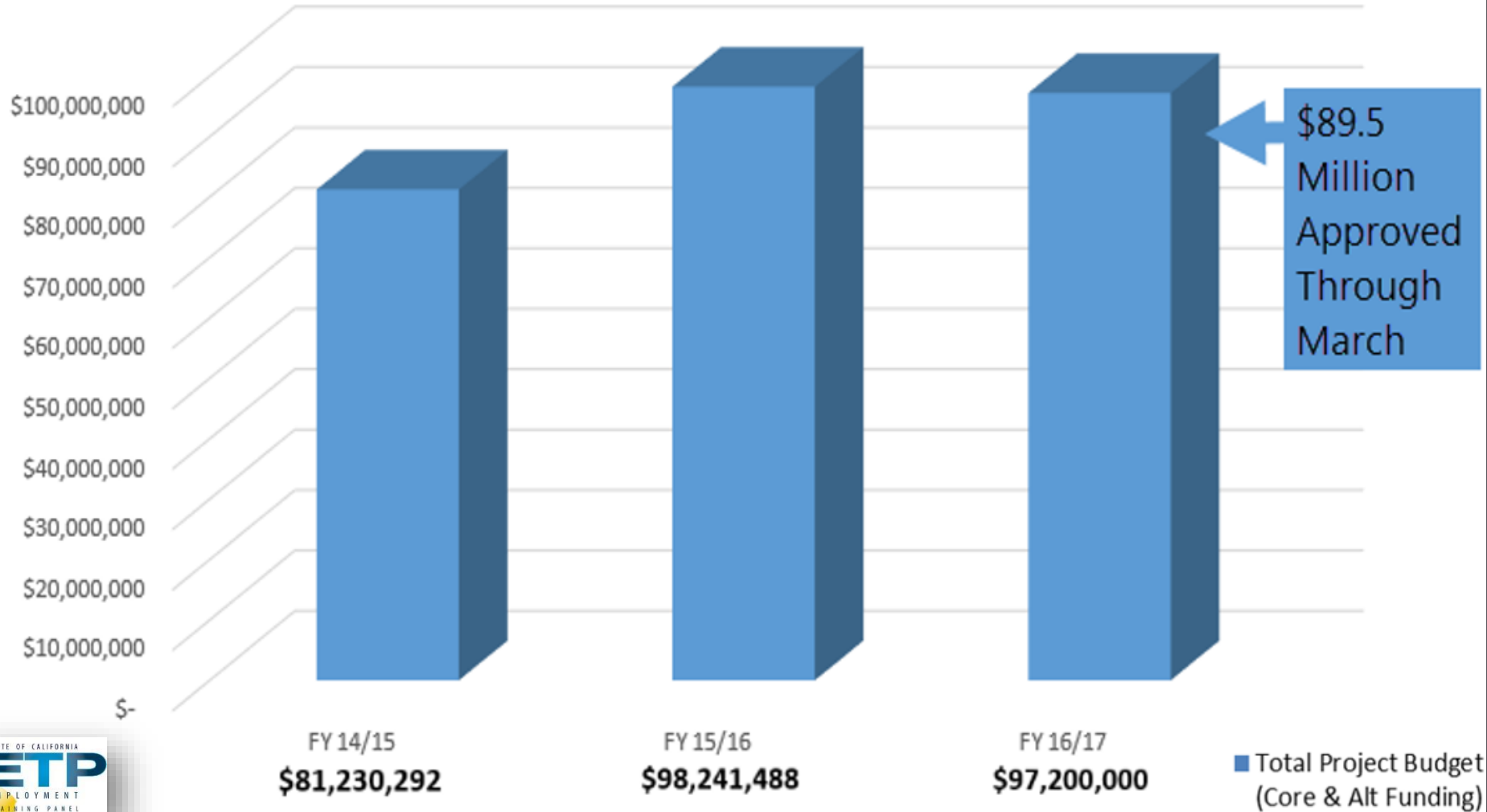


# Employment Training Panel

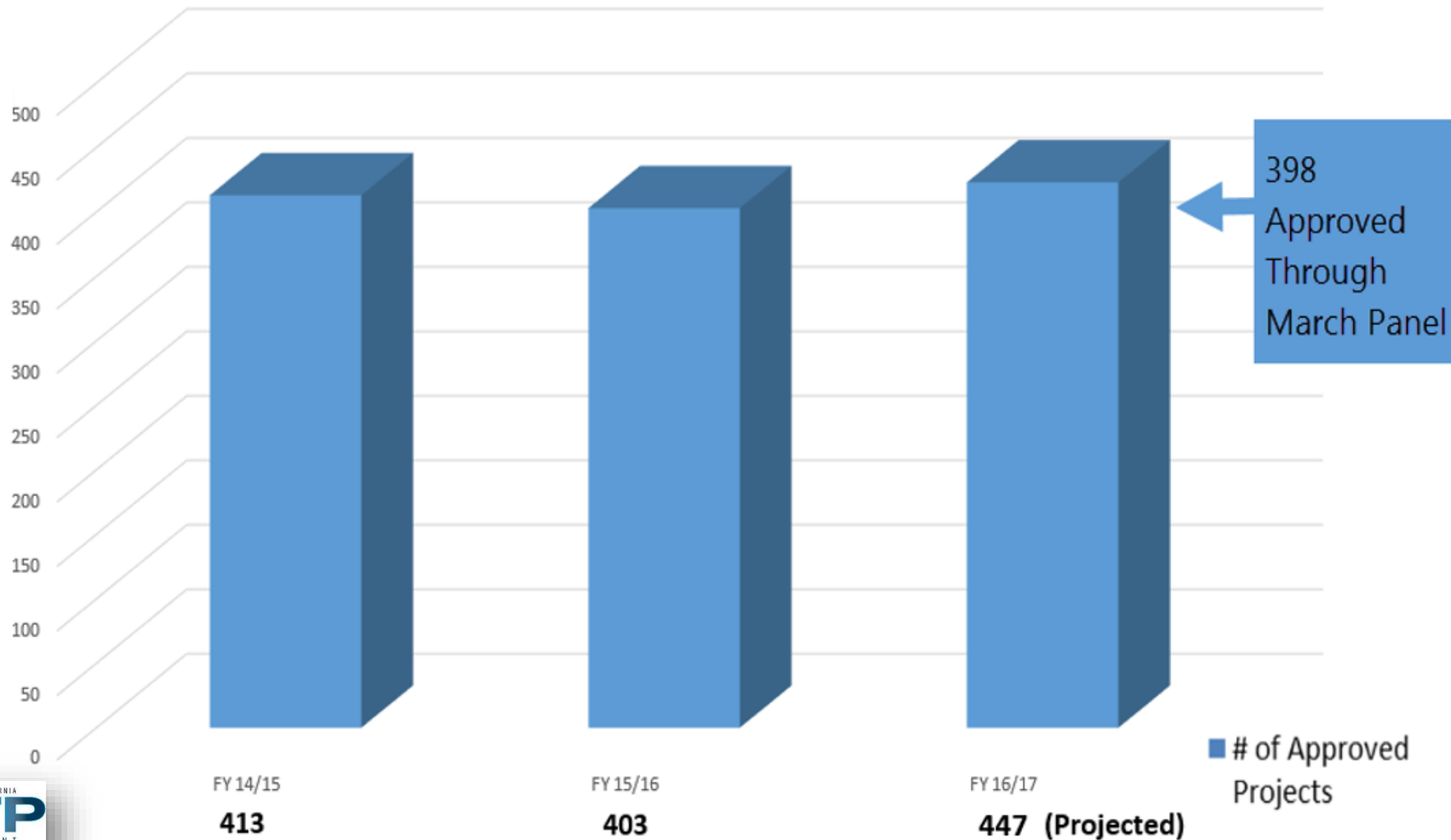


Recommendations  
Stewart Knox, Executive Director  
May 25, 2017

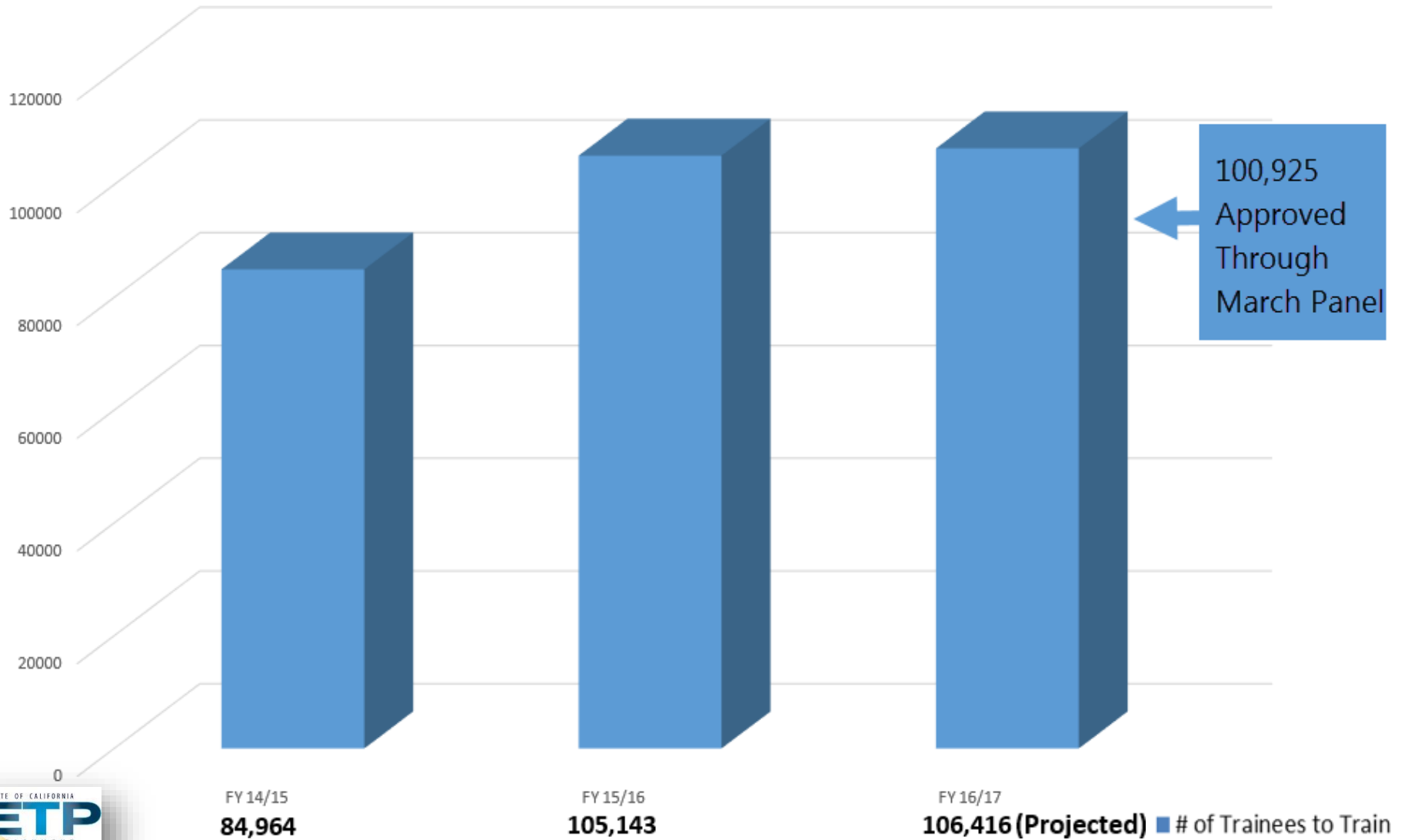
## Total Projected Budget (Core and Alt Funding)



# # Of Approved Projects



# # Of Approved Trainees



# ETP Funding Strategies

- Multiple Employer Contracts
- Single Employers
- Small Business
- Continue to encourage the Small Businesses to move into MECs
- Critical Proposals and Apprenticeship programs/Non-Traditional outreach/Women in the Trades
- Limit MECs and Single Employers to once a year funding and 70%
- Allocate funds based on historical demand of these categories. This seemed to work very well the last 3 years in terms of management and oversight of funds



# Priorities / Sectors

Re-affirm or modify current Priority Industries:

- Manufacturing/Food Production
- Biotechnology/Life Sciences
- Information Technology Services
- Multi-media/Entertainment
- Goods Movement & Transportation/Logistics
- Agriculture
- Allied Healthcare
- Construction/Green/Clean Technologies

# Methods

- Develop around Governor/Labor and Workforce Development Agency within each category: Investing in California's Workforce
  - Minimum wage/Industry Certs
- Non-Traditional Apprenticeship Programs (women/minorities)
- Green Industries
- Critical Proposals/Business Expansion/Retention
- Vets, Special Populations
- High Speed Rail
- Job Creation
- Training that leads to industry recognized credentials



# Proposed Funding Allocations

## Allocation by Category

- Single Employer: \$46,000,000
- MECs: \$21,000,000
- Small Business: \$6,000,000
- Critical Proposals: \$6,000,000
- Apprenticeship: \$14,000,000
- Non-traditional/Special populations: \$2,000,000
- Total: \$95,000,000

Continuation of 38% encumbrance level





# Funding Caps

Contractor Category	Historical 15/16 Caps	Current 16/17 Caps	Proposed 17/18 Caps
MECs	\$950 K	\$950 K	\$950 K
MECs serving Small Business	\$1.2 M	N/A	N/A
Single Employer	\$750 K	\$750 K	\$750 K
Small Business	\$50 K	\$50 K	\$50 K
Critical Proposal	\$900 K	\$900 K	\$900 K
Apprenticeship - per sponsor	\$450 K	\$450 K	\$450 K
Single Employer Job Creation	N/A	N/A	N/A
Single Employer Job Creation & Retraining	N/A	N/A	N/A
Single Employer Multiple Locations	N/A	N/A	N/A

# Funding 17/18

- Continue the current encumbrance rate
- Continue to update Panel on Fund Status by Category at each Meeting
- Develop a strategic ETP study/phase in 17/18
- Schedule meetings on priority setting, wages etc. (More on this in a few)
- Develop a strategy on Employer outreach and training for specific occupations?



# Looking Forward

- Develop a “simple” way to work through proposals in the 17/18 year for determination of funding within each category.
- Does it meet the Panel’s Priority Industries?
- Does it meet the Governor’s Priorities?
- Occupation Specific?
- Special Populations?
- Rural areas?
- Low Priority: Banking and Lending, Moratorium: Adult Entertainment, car dealerships, truck driving schools



# Priority Setting

- ▣ Non-Priority proposals
- ▣ Options – Hold in Assessment through December 2017
- ▣ Provide Panel General information on Categories being held (Industry Sectors)
- ▣ Dollar Value of Projects on Hold
- ▣ Remaining Balance within the Fund/Priority Projects left in pipeline
- ▣ Option
- ▣ Non-Priority projects on hold set a value on in December
- ▣ Only on proposals after July 1, 2017, anything already in the pipeline you may see.

# Discussion Items

## PANEL FEATURED ITEMS

- Health Care Benefits rule making
- Diversify marketing targets/smaller and more contracts/fund study
- Non-priority projects
- Substantial contribution
- HUA/Regions

## ON-GOING PROGRAM DELIVERY

- 70% plus 1 per year contracting/MEC's and Single Employers
- Evaluation of programs
- Industry/MEC Forums
- ETMS and sustainability
- Minimum Wage and ETP's role
- Contingency funds

# Questions

## Panel Members Discussion